

NMF BUDGET

Note:

- Physical improvement projects require 1:1 match ratio (applicant is responsible for matching the equivalent of \$1 for every \$1 requested)
- All other projects require a ½:1 match ratio (applicant is only responsible for matching the equivalent of \$.50 for every \$1 requested)
- All capital construction projects must include cash contingency funds equal to 15% of the total project budget.

A	B	C		
Item Description	NMF Request	Community Match		
		Volunteer Match (\$15/hour)	In-Kind Match Donated Supplies, Materials, and Services	Cash Match
Personnel				
Project Management -2 people@144 hours ea= 288 hours		\$ 4,320		
Project Committee Volunteers - 5 people = 230 hours		\$ 3,450		
Meeting and Event Volunteers - 83 people = 929 hours		\$ 13,935		
Subtotal Personnel		\$21,705		
Supplies and Materials				
Postage	\$ 500			
Printing	\$ 1,000			
Subtotal Supplies and Materials	\$1,500			
Services				
Urban Planning Consultant	\$27,000			
Public Meeting Space – 1/month for 18 months @\$50/event			\$ 900	
Fiscal Sponsor – Urban Sparks @ 7% of \$30,000	\$1, 500			\$ 600
Subtotal Services	\$28,500		\$ 900	\$ 600
Construction/Capital				
Not Applicable	0	0		
Subtotal Construction/Capital	0	0		
GRAND TOTAL	\$30,000	\$21,705	\$ 900	\$ 600

